

**Subject:** Vendor proposals  
**From:** Ellen Riotto <ellen@southpark.la>  
**Date:** 10/18/2017 10:38 AM  
**To:** Robert Buente <bbuente@1010dev.org>

See attached for operating budget and proposals from Streetplus and LACC.

NOTE1: Streetplus' original proposal did not include Assistant Program Manager position (Stephanie Moreno) – Ken's email (attached) shows updated wages. I'm asking Streetplus to update the proposal to reflect the new position/hours and will send over ASAP

NOTE2: The proposals put us \$64,343 over budget for Clean/Safe services (68.58% of our overall budget, where the MDP allows for 66%). We also need to consider allocating funds for the Homeless Outreach Coordinator position, which will be about \$60k. As long as we stay within 10% of the allocated amount, we're ok by the City.

I'll give you a call at 2pm.

Ellen Riotto

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— Attachments: \_\_\_\_\_

image001.png	1.3 KB
170808_Copy of 2018 Budget Worksheet.xlsb	16.8 KB
Streetplus - Projected Cost 2018 through 2022 (May 10, 2017).pdf	501 KB
Streetplus 2018 Payroll Rates.pdf	91.8 KB
170531_Revised South Park BID Cost Projections for 2018-2023 based on density_p....xlsx	11.6 KB